

STATE OF CONNECTICUT · COUNTY OF TOLLAND INCORPORATED 1786

TOWN OF ELLINGTON

55 MAIN STREET • P. O. BOX 187 ELLINGTON, CONNECTICUT 06029-0187 TEL 870-3100 FAX 870-3102 www.ellington-ct.gov PETER J. CHARTER Deputy First Selectman

LAURIE E. BURSTEIN ANN L. HARFORD A. LEO MILLER, JR. JAMES M. PRICHARD JOHN W. TURNER

WARNING

NOTICE OF ANNUAL TOWN BUDGET MEETING TOWN OF ELLINGTON May 12, 2009

Electors and citizens qualified to vote in Town Meetings are hereby notified that the Annual Town Budget Meeting of the Town of Ellington will be held on Tuesday, May 12, 2009 at 8:00 p.m., prevailing time, at the Ellington High School, 37 Maple Street, for the following purposes:

- 1. To consider, and if deemed advisable, to adopt, pursuant to CGS Sec. 13a-99, a plan for repair of town roads and bridges for a period not exceeding five (5) years as recommended by the Board of Selectmen.
- 2. To accept, as recommended by the Boards of Education, Finance and Selectmen, prepaid grants and funds fully reimbursable for the Fiscal Year commencing on July 1, 2009 and ending on June 30, 2010, and to appropriate the same to the Board of Education in a sum not to exceed \$1,259,000 the allocation for which is on file in the Town Clerk's office.
- 3. To determine whether municipal tax shall be paid in two (2) installments for real estate and personal property tax in excess of six hundred (600) dollars and motor vehicle tax to be paid in one (1) installment with designated due dates as stated in the Connecticut State Statutes, Sections 12-142, 12-144, 12-144a and Public Act 77-343, Section 2 and to waive any property tax due in an amount less than five dollars as stated in the Connecticut State Statutes, Section 12-144c, as recommended by Tax Collector.
- 4. To adjourn the Annual Town Budget Meeting to a referendum to be set for Tuesday, May 19, 2009 from 6:00 a.m. to 8:00 p.m., with one question:

Shall the Town of Ellington appropriate, upon the recommendation of, and as allocated by the Board of Finance, the total sum for all expenditures, a/k/a budget grand total, for the Fiscal Year 2009-2010 the sum of \$44,153,184?

Dated at Ellington, Connecticut, this 29th day of April, 2009.

BY ORDER OF THE BOARD OF SELECTMEN

Michael P. Stupinski

First Selectman

The five-year road and bridge plan, Board of Education prepaid grants, and 2009-2010 proposed town budget are on file in the Town Clerk's office for your review.

Journal Inquirer - May 6, 2009

townmeet\notice.09

PUBLIC WORKS DEPARTMENT CAPITAL IMPROVEMENTS

RECONSTRUCTION AND OVERLAY

F. Y. 2009-10 (Total Reconstruction)

	<u>Mileage</u>	Linear Feet	Cost
Orchard Street	.50	2,640	\$ 184,800
Walnut Street	.13	687	48,090
North Park St	.27	1,430	100,100
Chestnut Street	.18	951	66,570
Lyons Street	8	425	29,750
Total	1.16	6,133	\$ 429,310

F.Y. 2010-11 (Total Reconstruction)

	<u>Mileage</u>	Linear Feet	<u>Cost</u>
Charter Rd	.53	2,799	\$ 195,930
Standish Rd	.56	2,957	206,990
Ertle Rd	.04	212	14,840
Middle Butcher Rd	<u>71</u>	<u>3,749</u>	<u>262,416</u>
Total	1.84	9,717	\$ 680,176

F.Y. 2011-12 (Total Reconstruction)

	<u>Mileage</u>	Linear Feet	Cost
Ellington Ave	1.52	2,667	\$ 213,360
Pinnacle Rd	1.96	3,438	275,040
Laurel Rd	.20	378	30,240
Cider Mill Rd	<u>74</u>	1,398	111,840
Total	4.42	7,881	\$ 630,480

F.Y. 2012-13 (2" Overlay)

Frog Hollow Rd	1.98	3,740	\$ 299,200
Middle Rd	1.96	3,737	298,960
Crane Rd	1.23	2,323	185,840
Broadbrook Rd	87	1,643	131,440
Total	6.04	11,443	\$ 915,440

F.Y. 2013-14 (2" Overlay)

	<u>Mileage</u>	Tonnage	Cost
Windsorville Rd	1.43	2,315	\$ 185,236
Grant Rd	.28	492	39,292
Tripp Rd	1.31	2,298	183,833
Abbott Rd (From FrogHollow to Middle)	33	<u> </u>	46,309
	3.35	5,684	\$ 454,670



Ellington Public Schools

"Where Children Come First"

RECEIVED

APR 0 1 2009

TOWN OF ELLINGTON

FINANCE DEPT.

Bruce E. Brettschneider Director of Special Services

Erin K. McGurk, Ed.D.

Director of Educational Services

Anthony P. Littizzio
Director of Business Services

Stephen C. Cullinan Superintendent of Schools

Nancy E. Daley Administrative Assistant

March 31, 2009

Mr. Michael Stupinski First Selectman Town of Ellington 55 Main Street Ellington, CT 06029

Dear Mr. Stupinski:

The Ellington Board of Education, at its regular meeting on March 25, 2009, unanimously approved the following motion:

"To recommend to the Annual Town Budget Meeting acceptance of prepaid grants and funds fully reimbursable for the fiscal year commencing on July 1, 2009 and ending June 30, 2010, and to appropriate the same to the Board of Education in a sum estimated at \$1,259,000 of which the individual grants are estimated to be as follows:

2009-2010 Prepaid Grants and Funds

<u>GRANT</u>

ESTIMATE

Title I: Part A: Improving Basic Programs

Funds are targeted to improve achievement in reading and mathematics with grant entitlements based on family income indicators.

Title II: Part A: Teacher and Principal Training and Recruiting

Supports increased student achievement by improving teacher and administrator quality and increasing the number of highly qualified teachers.

\$ 54,000

\$100,000

P.O. Box 179 • 47 Main Street • Ellington, CT 06029 • (860) 896-2300

·	Title II: Part D: Enhancing Education Through Technology Supports effective use of technology to improve student learning.	\$	500
	Title IV: Safe and Drug Free Schools and Communities Act Funds are targeted to support programs that prevent violence and foster a safe and drug-free learning environment.	\$	3,400
	IDEA: Part B: Section 611 Special Education Entitlement Individuals with Disabilities Education Act Designed to provide funds for the education of disabled children.	\$ 3	365,000
	IDEA: Part B: Section 611- "ARRA Funds" Additional funds received for this two-year grant through the American Recovery and Reinvestment Act of 2009. These funds are recommended to expand learning time; increase capacity; provide professional development or technical assistance; or provide direct special education or related services to students and parents.	\$ 4	139,000
	IDEA: Part B: Section 619 A Preschool Entitlement Designed to provide funds for the education of disabled children, ages three to five.	\$	12,000
	IDEA: Part B: Section 619 A Preschool Entitlement "ARRA Funds" Additional funds received for this two-year grant through the American Recovery and Reinvestment Act of 2009. These funds are recommended for early childhood programs and activities and to coordinate early intervention services.	\$	16,100
	Adult Education Matching state funds that help fulfill Ellington's legal obligations related to Adult Basic Education, the High School Adult Credit Diploma Program, the External Diploma Program, and GED Preparation Classes through the Vernon Regional Adult Ed. Program.	\$	36,000
	Perkins- Career & Technology Grant Funds are used to purchase equipment and support for career and technology programs.	\$	20,000
	Open Choice Funds Funds are used to offset magnet school tuition payments required by Parent Choice legislation.	\$	65,000

Summer Programs Fees paid by parents to allow their children to attend self-funded summer programs.	\$ 29,000
Preschool Tuition Funds Fees paid by parents of "typical peer students" attending the district's special education reverse mainstream preschool program.	\$ 44,000
Other federal and state prepaid grants which might be applied for.	\$ 75,000
TOTAL	\$1,259,000

Sincerely,

Stephen C. Cullinan
Superintendent of Schools

Nicholas DiCorleto V cc: